

FISCAL YEAR 2025

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

**DEPARTMENT OF NATIONAL GUARD
HOUSE BILL 2008**

**Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

Vetoed: Section 8.501 - \$6,000,000 for Emergency Duties at Southern Border; &
Section 8.501 - \$500,000 for National Guard Mental Health Technology Assistance

**102nd General Assembly
Second Regular Session**

Prepared by Senate Appropriations Staff

Administration, Section 8.500

Page 15

<p>Funding supports the operations of the Office of the Adjutant General, the headquarters of the Missouri National Guard (MONG). Provides logistical, personnel and command and control in support of MONG units and activities. Key programs include: Military and Veterans Records management, accounting, human resources, contracting, military support to civilian authorities, property accountability, vehicle fleet management, marksmanship, and environmental. Funding supports custodial and maintenance requirements for the MONG headquarters, as well as the State Emergency Management Agency and the Missouri Intelligence Analysis Center which are co-located at the National Guard Headquarters complex. This funding also supports equipment/supplies specific to the drug eradication mission.</p> <p>Legal Base: RSMo Chapter 41; Article III Section 46 Missouri Constitution Funding Source: General Revenue and Federal Funds (Federal Drug Seizure) FY 2024 Withholdings: None</p>
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.500														
A G ADMINISTRATION - 70010C														
CORE														
PERSONAL SERVICES	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48
GENERAL REVENUE	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48	1,596,099	28.48
EXPENSE & EQUIPMENT	381,963	0.00	381,963	0.00	381,963	0.00	381,963	0.00	381,963	0.00	381,963	0.00	381,963	0.00
GENERAL REVENUE	141,030	0.00	141,030	0.00	141,030	0.00	141,030	0.00	141,030	0.00	141,030	0.00	141,030	0.00
FEDERAL FUNDS	240,933	0.00	240,933	0.00	240,933	0.00	240,933	0.00	240,933	0.00	240,933	0.00	240,933	0.00
TOTAL	\$1,978,062	28.48	\$1,978,062	28.48	\$1,978,062	28.48	\$1,978,062	28.48	\$1,978,062	28.48	\$1,978,062	28.48	\$1,978,062	28.48

PERSONNEL PROCUREMENT/TALENT - 1700006

PERSONAL SERVICES	0	0.00	110,000	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	110,000	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	5,284,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	5,284,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	325,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	325,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$5,719,000	2.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The Missouri National Guard requests Personnel Procurement and Talent Management initiatives to increase recruiting and retention:

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.500														
A G ADMINISTRATION - 70010C														
CHEPPY MONUMENT REPAIR - 1700008														
EXPENSE & EQUIPMENT	0	0.00	30,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	30,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$30,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
The World War I Missouri Memorial located in Cheppy, France is in need of major repair. Cheppy Monument is a historic and important symbol of the country's history. It is in need of repair due to weathering and age. This funding is needed to restore the monument to its original condition, so that it can continue to be enjoyed by visitors for many years to come.														

AG MUSEUM EMPLOYEE REQUEST - 1700010

PERSONAL SERVICES	0	0.00	35,000	1.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00
GENERAL REVENUE	0	0.00	35,000	1.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00	35,000	0.00
TOTAL	\$0	0.00	\$35,000	1.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00
This funding for an additional employee is needed because the Museum has seen a large uptick in walk-in visitors, tour groups, artifact donations, research requests, and traveling exhibit requests. This employee will ensure the Museum can properly staff for tour groups, off-site exhibit requests, speaking requests, and the proper care of donated artifacts. The Museum is inspected each year by U.S. Army Inspector General staff and without proper staffing the Museum may not be able to pass its annual inspection and meet the federal requirements contained in AR (Army Regulation) 870-20 for Army museums. The Museum is also inspected every third year by the Missouri National Guard's USPFO (United States Property and Fiscal Office). With current staffing of two full time employees, the Museum will have to cut back on programs, events, research, and other wise decrease service to the public.														

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	52,195	0.00	52,195	0.00	52,195	0.00	52,195	0.00	52,195	0.00
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Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.500														
A G ADMINISTRATION - 70010C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	52,195	0.00	52,195	0.00	52,195	0.00	52,195	0.00	52,195	0.00
GENERAL REVENUE	0	0.00	0	0.00	52,195	0.00	52,195	0.00	52,195	0.00	52,195	0.00	52,195	0.00
TOTAL	\$0	0.00	\$0	0.00	\$52,195	0.00	\$52,195	0.00	\$52,195	0.00	\$52,195	0.00	\$52,195	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

TOTAL - A G ADMINISTRATION	\$1,978,062	28.48	\$7,762,062	31.48	\$2,065,257	28.48	\$2,065,257	28.48	\$2,065,257	28.48	\$2,065,257	28.48	\$2,065,257	28.48
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Governor Deployment, Section 8.501

N/A

New Decision Item recommended by the House for expenses for emergency duties at southern border of United States
Legal Base:
Funding Source: General Revenue
FY 2024 Withholdings:

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item recommended by the House

GOVERNOR:

New Decision Item recommended by the House

HOUSE:

New Decision Item #1700013: \$8,000,000 GR PSD

SENATE COMMITTEE:

Same as House – no additional changes

SENATE SUBSTITUTE:

Same as House – no additional changes

GOVERNOR VETO:

Vetoed: (\$6,000,000) GR PSD – Partial veto of funding

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.501														
GOVERNOR DEPLOYMENT - 70014C														
SOUTHERN BORDER - 1700013														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$2,000,000	0.00
TOTAL - GOVERNOR DEPLOYMENT	\$0	0.00	\$0	0.00	\$0	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$2,000,000	0.00

Suicide Prevention, Section 8.501

N/A

New Decision Item recommended by the House for technology assistance to prevent National Guard members suicides or members in need of assistance with traumatic issues or members in need of life coaching
Legal Base:
Funding Source: General Revenue
FY 2024 Withholdings:

CORE ADJUSTMENTS

DEPARTMENT:

New Decision Item recommended by the House

GOVERNOR:

New Decision Item recommended by the House

HOUSE:

New Decision Item #1700014: \$500,000 GR PSD

SENATE COMMITTEE:

Same as House – no additional changes

SENATE SUBSTITUTE:

Same as House – no additional changes

GOVERNOR VETO:

Vetoed: (\$500,000) GR PSD

Guard Trust Program, Section 8.505

Page 50

This section provides funding for the National Guard Trust Fund established by HB 1519 & 1165 in 1999. The statute authorizes monies deposited to be used by the Office of the Adjutant General (OTAG)/Missouri National Guard for purposes pursuant to RSMo sections 41.010 to 41.1000 in support of the State Military Department and RSMo section 173.239 in support of the National Guard Tuition Assistance Program.

Legal Base: RSMo Chapter 41.214, 41.958, 173.239
Funding Source: General Revenue and Missouri National Guard Trust Fund
FY 2024 Withholdings: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.505														
NATIONAL GUARD TRUST FUND - 70015C														
CORE														
PERSONAL SERVICES	1,702,506	43.40	1,702,506	43.40	1,702,506	43.40	1,702,506	43.40	1,702,506	43.40	1,702,506	43.40	1,702,506	43.40
GENERAL REVENUE	50,858	2.00	50,858	2.00	50,858	2.00	50,858	2.00	50,858	2.00	50,858	2.00	50,858	2.00
OTHER FUNDS	1,651,648	41.40	1,651,648	41.40	1,651,648	41.40	1,651,648	41.40	1,651,648	41.40	1,651,648	41.40	1,651,648	41.40
EXPENSE & EQUIPMENT	5,385,203	0.00	5,385,203	0.00	5,385,203	0.00	5,385,203	0.00	5,385,203	0.00	5,385,203	0.00	5,385,203	0.00
GENERAL REVENUE	2,958,957	0.00	2,958,957	0.00	2,958,957	0.00	2,958,957	0.00	2,958,957	0.00	2,958,957	0.00	2,958,957	0.00
OTHER FUNDS	2,426,246	0.00	2,426,246	0.00	2,426,246	0.00	2,426,246	0.00	2,426,246	0.00	2,426,246	0.00	2,426,246	0.00
PROGRAM-SPECIFIC	1,185,001	0.00	1,185,001	0.00	1,185,001	0.00	1,185,001	0.00	1,185,001	0.00	1,185,001	0.00	1,185,001	0.00
GENERAL REVENUE	385,000	0.00	385,000	0.00	385,000	0.00	385,000	0.00	385,000	0.00	385,000	0.00	385,000	0.00
OTHER FUNDS	800,001	0.00	800,001	0.00	800,001	0.00	800,001	0.00	800,001	0.00	800,001	0.00	800,001	0.00
TOTAL	\$8,272,710	43.40	\$8,272,710	43.40	\$8,272,710	43.40	\$8,272,710	43.40	\$8,272,710	43.40	\$8,272,710	43.40	\$8,272,710	43.40

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	54,478	0.00	54,478	0.00	54,478	0.00	54,478	0.00	54,478	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,627	0.00	1,627	0.00	1,627	0.00	1,627	0.00	1,627	0.00
OTHER FUNDS	0	0.00	0	0.00	52,851	0.00	52,851	0.00	52,851	0.00	52,851	0.00	52,851	0.00
TOTAL	\$0	0.00	\$0	0.00	\$54,478	0.00	\$54,478	0.00	\$54,478	0.00	\$54,478	0.00	\$54,478	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

Tuition Reimbursement - 1700001

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
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Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.505														
NATIONAL GUARD TRUST FUND - 70015C														
Tuition Reimbursement - 1700001														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - NATIONAL GUARD TRUST FUND	\$8,272,710	43.40	\$8,272,710	43.40	\$8,327,188	43.40	\$8,327,188	43.40	\$9,327,188	43.40	\$9,327,188	43.40	\$9,327,188	43.40

USS Missouri, Section 8.510

Page 67

The USS Missouri is a historic battleship that played a significant role in WWII, the Korean War and the Persian Gulf War. Today, the USS MO is preserved as a museum ship, permanently docked at Pearl Harbor, Hawaii. It serves as a memorial to honor the history and sacrifices made by those who served on board. Visitors can explore the ship, learn about its storied past, and witness the location of the historic surrender ceremony.

Legal Base:
Funding Source: General Revenue
FY 2024 Withholdings: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE COMMITTEE:
No core changes

SENATE SUBSTITUTE:
No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.510														
USS MISSOURI M&R - 70020C														
CORE														
EXPENSE & EQUIPMENT	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - USS MISSOURI M&R	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

Veterans Recognition Program, Section 8.515

Page 72

<p>This law authorized by RSMo 42.170-42.222, recognizes WWII veterans, Korean Conflict veterans, and Vietnam War veterans for their patriotic military service to our State and Nation. Any Missouri veteran's spouse or the eldest living survivor of a deceased veteran who meets qualifications for war recognition may apply for a medallion, medal and a certificate. SB 600 (2014) broadened eligibility to Missouri National Guard veterans regardless of residency. This act created two new medallion programs, "Operation Iraqi Freedom and Operation New Dawn" and the "Operation Desert Shield and Operation Desert Storm" which authorizes the issuance of a military medallion, medal and certificate of appreciation to any veteran who served.</p> <p>Legal Base: RSMo Chapter 42.170 – 42.222 Funding Source: Veterans Commission Capital Improvement Trust Fund FY 2024 Withholdings: None</p>
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CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE COMMITTEE:
No core changes

SENATE SUBSTITUTE:
No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.515														
VETS RECOGNITION PROGRAM - 70025C														
CORE														
PERSONAL SERVICES	129,437	3.00	129,437	3.00	129,437	3.00	129,437	3.00	129,437	3.00	129,437	3.00	129,437	3.00
OTHER FUNDS	129,437	3.00	129,437	3.00	129,437	3.00	129,437	3.00	129,437	3.00	129,437	3.00	129,437	3.00
EXPENSE & EQUIPMENT	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$329,437	3.00	\$329,437	3.00	\$329,437	3.00	\$329,437	3.00	\$329,437	3.00	\$329,437	3.00	\$329,437	3.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	4,141	0.00	4,141	0.00	4,141	0.00	4,141	0.00	4,141	0.00
OTHER FUNDS	0	0.00	0	0.00	4,141	0.00	4,141	0.00	4,141	0.00	4,141	0.00	4,141	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,141	0.00	\$4,141	0.00	\$4,141	0.00	\$4,141	0.00	\$4,141	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - VETS RECOGNITION PROGRAM	\$329,437	3.00	\$329,437	3.00	\$333,578	3.00	\$333,578	3.00	\$333,578	3.00	\$333,578	3.00	\$333,578	3.00
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Field Support, Section 8.520

Page 82

<p>The OT AG/MONG Field Support Program supports the operations and maintenance of the Missouri National Guard readiness centers and associated grounds. The MONG operates 59 readiness centers in 54 locations; the average age of these facilities is in excess of 43 years with 56% being over 40 years of age. These military facilities are state-owned and require recurring funding to support readiness center operations, utilities, building, grounds maintenance and custodial requirements. Adequate Field Support program funding is critical to ensure members of the Missouri National Guard have adequate facilities to conduct daily operations, training, store, and maintain associated military equipment. These facilities are also utilized during state emergency duty as operational staging areas, warming shelters, and distribution points for local communities. The facilities are also utilized by the Highway Patrol as driver testing sites. Failure to provide adequate operational support will ultimately result in a loss of federal funding and resources.</p> <p>Legal Base: 41.010 RSMo; Article III Section 46 Missouri Constitution Funding Source: General Revenue and Federal funds FY 2024 Withholdings: None</p>
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CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$112,015) GR EE – This is one-time funding added during the FY24 budget. Due to MONG becoming a separate Department, the budgeting system did not allow FY24 one-time expenditures to be entered.

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Core Increase: \$45,000 GR EE – This is an increase in authority to correct for one-time reduction

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.520														
A G FIELD SUPPORT - 70030C														
CORE														
PERSONAL SERVICES	1,355,776	42.37	1,355,776	42.37	1,355,776	42.37	1,355,776	42.37	1,355,776	42.37	1,355,776	42.37	1,355,776	42.37
GENERAL REVENUE	1,219,152	38.72	1,219,152	38.72	1,219,152	38.72	1,219,152	38.72	1,219,152	38.72	1,219,152	38.72	1,219,152	38.72
FEDERAL FUNDS	136,624	3.65	136,624	3.65	136,624	3.65	136,624	3.65	136,624	3.65	136,624	3.65	136,624	3.65
EXPENSE & EQUIPMENT	1,921,649	0.00	1,809,634	0.00	1,809,634	0.00	1,854,634	0.00	1,854,634	0.00	1,854,634	0.00	1,854,634	0.00
GENERAL REVENUE	1,823,232	0.00	1,711,217	0.00	1,711,217	0.00	1,756,217	0.00	1,756,217	0.00	1,756,217	0.00	1,756,217	0.00
FEDERAL FUNDS	98,417	0.00	98,417	0.00	98,417	0.00	98,417	0.00	98,417	0.00	98,417	0.00	98,417	0.00
TOTAL	\$3,277,425	42.37	\$3,165,410	42.37	\$3,165,410	42.37	\$3,210,410	42.37	\$3,210,410	42.37	\$3,210,410	42.37	\$3,210,410	42.37

A G FIELD SUPPORT UTILITIES - 1700005

EXPENSE & EQUIPMENT	0	0.00	145,000	0.00	145,000	0.00	145,000	0.00	145,000	0.00	145,000	0.00	145,000	0.00
GENERAL REVENUE	0	0.00	145,000	0.00	145,000	0.00	145,000	0.00	145,000	0.00	145,000	0.00	145,000	0.00
TOTAL	\$0	0.00	\$145,000	0.00	\$145,000	0.00	\$145,000	0.00	\$145,000	0.00	\$145,000	0.00	\$145,000	0.00

The OTAG/MONG Field Support Program supports the operations and maintenance of the Missouri National Guard readiness centers and associated grounds. The MONG operates 56 readiness centers in 54 locations; the average age of these facilities is in excess of 50 years with 58% being over 40 years of age. These military facilities are state-owned and require recurring funding to support readiness center operations such as utilities.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	43,384	0.00	43,384	0.00	43,384	0.00	43,384	0.00	43,384	0.00
GENERAL REVENUE	0	0.00	0	0.00	39,012	0.00	39,012	0.00	39,012	0.00	39,012	0.00	39,012	0.00

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.520														
A G FIELD SUPPORT - 70030C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	43,384	0.00	43,384	0.00	43,384	0.00	43,384	0.00	43,384	0.00
FEDERAL FUNDS	0	0.00	0	0.00	4,372	0.00	4,372	0.00	4,372	0.00	4,372	0.00	4,372	0.00
TOTAL	\$0	0.00	\$0	0.00	\$43,384	0.00	\$43,384	0.00	\$43,384	0.00	\$43,384	0.00	\$43,384	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

TOTAL - A G FIELD SUPPORT	\$3,277,425	42.37	\$3,310,410	42.37	\$3,353,794	42.37	\$3,398,794	42.37	\$3,398,794	42.37	\$3,398,794	42.37	\$3,398,794	42.37
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Armory Rentals, Section 8.525

Page 98

<p>Chapter 41.21 O RSMo, authorized the Adjutant General to rent MONG facilities and retain fees collected in the armory revolving fund. Monies collected are to be used to offset the additional operating costs incurred resulting from non-military use (armory rental). Rental monies can be expended up to the amount of fees collected and deposited in the state Treasury.</p> <p>Legal Base: 41.210 RSMo Funding Source: National Guard Armory Rentals Fund FY 2024 Withholdings: None</p>

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Missouri Military Family Relief Fund, Section 8.530

Page 107

In 2005, HB 437 was signed into law creating the Missouri Military Family Relief Program. This legislation (RSMo 41.216-41.218) established the Missouri Military Family Relief Fund (#0719) which authorizes the Adjutant General to make grants and provide other financial assistance or services to families of persons who are members of the Missouri National Guard or Missouri Residents who are members of the Reserve Forces of the United States. Family Relief payments and services are based on financial need.

Legal Base: 41.216 and 41.218 RSMo

Funding Source: Mo. Military Family Relief Fund

FY 2024 Withholdings: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.530														
MO MILITARY FAMILY RELIEF - 70040C														
CORE														
EXPENSE & EQUIPMENT	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
PROGRAM-SPECIFIC	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
OTHER FUNDS	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - MO MILITARY FAMILY RELIEF	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00

Training Site Revolving Fund, Section 8.535

Page 117

<p>The Missouri National Guard operates several training sites across Missouri, including the Ike Skelton Training Site (ISTS) which houses the Office of the Adjutant General, SEMA and MIAC and is located 8 miles east of Jefferson City. Approximately 600 FTE are stationed at ISTS and Camp Clark training sites where military and general public employee training is conducted. The MONG Training Site Fund authorized in RSMo 41.212 allows the OTAG to charge for services provided at the training sites and to retain monies collected in the Training Site Revolving Fund to use as an offset to the cost of service.</p> <p>Legal Base: Chapter 41 RSMo; Article III Section 46 Missouri Constitution Funding Source: Mo. National Guard Training Site Revolving Fund FY 2024 Withholdings: None</p>
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.535														
A G TRAINING SITE REVOLVING - 70045C														
CORE														
EXPENSE & EQUIPMENT	329,999	0.00	329,999	0.00	329,999	0.00	329,999	0.00	329,999	0.00	329,999	0.00	329,999	0.00
OTHER FUNDS	329,999	0.00	329,999	0.00	329,999	0.00	329,999	0.00	329,999	0.00	329,999	0.00	329,999	0.00
PROGRAM-SPECIFIC	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
OTHER FUNDS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00
TOTAL - A G TRAINING SITE REVOLVING	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00	\$330,000	0.00

Contract Services Program, Section 8.540

Page 125

The Office of the Adjutant General Contract Service Core Program, through cooperative funding agreements with the Federal Government, National Guard Bureau (Washington, D.C.), provides funding necessary for the operation of Army and Air National Guard Facilities and activities to include: facility minor maintenance and repair, military training, equipment maintenance, telecommunication, automated target ranges, facility security, fire protection, electronic security, environmental and aviation repair. The various federal/state agreements included in the program are supported with 75% and 100% federal funding. The core general revenue and other portions included in this item, requests funding necessary for the 25% state match required to support Missouri's share of the cost of these agreements.

Legal Base: Chapter 41 RSMo; Article III Section 46 Missouri Constitution

Funding Source: General Revenue, Federal Funds, Missouri Military Family Relief Fund

FY 2024 Withholdings: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD										Regular House Bills			
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.540														
CONTRACT SERVICES - 70050C														
CORE														
PERSONAL SERVICES	19,962,349	393.80	19,962,349	393.80	19,962,349	393.80	19,962,349	393.80	19,962,349	393.80	19,962,349	393.80	19,962,349	393.80
GENERAL REVENUE	594,870	12.41	594,870	12.41	594,870	12.41	594,870	12.41	594,870	12.41	594,870	12.41	594,870	12.41
FEDERAL FUNDS	19,340,948	380.47	19,340,948	380.47	19,340,948	380.47	19,340,948	380.47	19,340,948	380.47	19,340,948	380.47	19,340,948	380.47
OTHER FUNDS	26,531	0.92	26,531	0.92	26,531	0.92	26,531	0.92	26,531	0.92	26,531	0.92	26,531	0.92
EXPENSE & EQUIPMENT	17,508,250	0.00	17,508,250	0.00	17,508,250	0.00	17,508,250	0.00	17,508,250	0.00	17,508,250	0.00	17,508,250	0.00
GENERAL REVENUE	19,773	0.00	19,773	0.00	19,773	0.00	19,773	0.00	19,773	0.00	19,773	0.00	19,773	0.00
FEDERAL FUNDS	16,814,552	0.00	16,814,552	0.00	16,814,552	0.00	16,814,552	0.00	16,814,552	0.00	16,814,552	0.00	16,814,552	0.00
OTHER FUNDS	673,925	0.00	673,925	0.00	673,925	0.00	673,925	0.00	673,925	0.00	673,925	0.00	673,925	0.00
PROGRAM-SPECIFIC	865,562	0.00	865,562	0.00	865,562	0.00	865,562	0.00	865,562	0.00	865,562	0.00	865,562	0.00
FEDERAL FUNDS	865,562	0.00	865,562	0.00	865,562	0.00	865,562	0.00	865,562	0.00	865,562	0.00	865,562	0.00
TOTAL	\$38,336,161	393.80	\$38,336,161	393.80	\$38,336,161	393.80	\$38,336,161	393.80	\$38,336,161	393.80	\$38,336,161	393.80	\$38,336,161	393.80

AVCRAD AIRCRAFT MECH REQUEST - 1700007

PERSONAL SERVICES	0	0.00	121,650	2.00	121,650	2.00	121,650	2.00	121,650	2.00	121,650	2.00	121,650	2.00
FEDERAL FUNDS	0	0.00	121,650	2.00	121,650	2.00	121,650	2.00	121,650	2.00	121,650	2.00	121,650	2.00
TOTAL	\$0	0.00	\$121,650	2.00	\$121,650	2.00	\$121,650	2.00	\$121,650	2.00	\$121,650	2.00	\$121,650	2.00

The MO-AVCRAD requires two additional full-time employees to help facilitate additional workload directed from National Guard Bureau (NGB) and Army Aviation Missile Command (AMCOM). We have been tasked with building UH-60V wire harnesses to offset the cost of purchasing new UH-60M helicopters. The goal for the UH-60V program is to build 760 aircraft wire bundles within about a 15-year window. Each UH-60V wire bundle takes roughly 2500-man hours to complete. Converting current National Guard UH-60L aircraft to a UH-60V in lieu of purchasing new UH-60M aircraft provides a cost savings to the Army National Guard in excess of 12 million dollars per aircraft.

AVCRAD HAZARD TESTING - 1700009

EXPENSE & EQUIPMENT	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
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Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.540														
CONTRACT SERVICES - 70050C														
AVCRAD HAZARD TESTING - 1700009														
EXPENSE & EQUIPMENT	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
GENERAL REVENUE	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
TOTAL	\$0	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00
Funding to provide OSHA and organizationally required annual testing programs for some of our aircraft mechanics due to certain hazards they may be exposed to within their work areas.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	642,689	0.00	642,689	0.00	642,689	0.00	642,689	0.00	642,689	0.00
GENERAL REVENUE	0	0.00	0	0.00	19,036	0.00	19,036	0.00	19,036	0.00	19,036	0.00	19,036	0.00
FEDERAL FUNDS	0	0.00	0	0.00	622,804	0.00	622,804	0.00	622,804	0.00	622,804	0.00	622,804	0.00
OTHER FUNDS	0	0.00	0	0.00	849	0.00	849	0.00	849	0.00	849	0.00	849	0.00
TOTAL	\$0	0.00	\$0	0.00	\$642,689	0.00	\$642,689	0.00	\$642,689	0.00	\$642,689	0.00	\$642,689	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														

TOTAL - CONTRACT SERVICES	\$38,336,161	393.80	\$38,465,811	395.80	\$39,108,500	395.80	\$39,108,500	395.80	\$39,108,500	395.80	\$39,108,500	395.80	\$39,108,500	395.80
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Air Search & Rescue, Section 8.545

Page 156

<p>Office of Air Search and Rescue (Missouri Civil Air Patrol) RSMo 41.962 provides emergency services for the state, utilizing over 1,000 volunteers, trained search and rescue personnel. Missions include: Rescue operations, aerial observations, ground and airborne radiological monitoring. The cost for USAF approved emergency missions is funded by the Federal Government. State monies requested in this core item support program operations of the state mission of the Civil Air Patrol. Funding is also used to promote aeronautical awareness and education.</p> <p>Legal Base: RSMo Chapter 41.962 Funding Source: General Revenue FY 2024 Withholdings: None</p>
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CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.545														
A G AIR SEARCH & RESCUE - 70055C														
CORE														
EXPENSE & EQUIPMENT	41,243	0.00	41,243	0.00	41,243	0.00	41,243	0.00	41,243	0.00	41,243	0.00	41,243	0.00
GENERAL REVENUE	41,243	0.00	41,243	0.00	41,243	0.00	41,243	0.00	41,243	0.00	41,243	0.00	41,243	0.00
TOTAL	\$41,243	0.00	\$41,243	0.00	\$41,243	0.00	\$41,243	0.00	\$41,243	0.00	\$41,243	0.00	\$41,243	0.00

CIVIL AIR MOSWIN RADIO REQUEST - 1700011

EXPENSE & EQUIPMENT	0	0.00	24,500	0.00	24,500	0.00	24,500	0.00	24,500	0.00	24,500	0.00	24,500	0.00
GENERAL REVENUE	0	0.00	24,500	0.00	24,500	0.00	24,500	0.00	24,500	0.00	24,500	0.00	24,500	0.00
TOTAL	\$0	0.00	\$24,500	0.00	\$24,500	0.00	\$24,500	0.00	\$24,500	0.00	\$24,500	0.00	\$24,500	0.00

This request is to support the use of MOSWIN on Missouri Wing CAP radios. MOSWIN is the Missouri State Wide Interoperability Network managed by the Department of Public Safety that enables us to communicate and serve our partnering agencies in the state. This includes SEMA, the National Guard, First Responders and any public or private service involved in emergency services. This is a critical link in the ability for Civil Air Patrol to be part of the “Total Force” in the state of Missouri.

TOTAL - A G AIR SEARCH & RESCUE	\$41,243	0.00	\$65,743	0.00	\$65,743	0.00	\$65,743	0.00	\$65,743	0.00	\$65,743	0.00	\$65,743	0.00
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Legal Expense Fund Transfer, Section 8.550

N/A

This section provides for the transfer of funds from House Bill 8 to the Legal Expense Fund.

Legal Base:
Funding Source: General Revenue
FY 2024 Withholdings: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE COMMITTEE:

No core changes

SENATE SUBSTITUTE:

No core changes

Committee Markup Annual

	HB 2008 - NATIONAL GUARD												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 08.550														
MONG LEGAL EXPENSE - 70060C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - MONG LEGAL EXPENSE	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00